

**GENERAL AMENDED APPROPRIATIONS RESOLUTION
FOR ADOPTION
BY
THE BOARD OF EDUCATION OF
RICHMOND COMMUNITY SCHOOLS**

RESOLVED, that this resolution shall be the General Fund Amended Appropriations of Richmond Community Schools for the fiscal year 2018/2019;
an action to make appropriations; to provide for the expenditure of the appropriations;
and provide for the disposition of income received by Richmond Community Schools.

BE IT FURTHER RESOLVED, that the revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Richmond Community Schools for the fiscal year 2018/2019 is as follows:

	6/25/2018 Original Budget 2018/2019	2/25/2019 Amended Budget 2018/2019
Revenue:		
Local Revenue	\$ 3,223,617	\$ 3,314,220
State Revenue	\$ 9,928,057	\$ 10,457,275
Federal Revenue	\$ 1,071,510	\$ 1,073,457
Interdistrict Sources	\$ 17,702	\$ 302
Transfers/Fund Modification	\$ 20,000	\$ -
Total Revenue	\$ 14,260,886	\$ 14,845,254
 Fund Balance, July 1, 2018	 \$ 786,972	 \$ 786,972
Appropriated to/(from) Fund Balance	\$ -	\$ 70,631
Projected Fund Balance, July 1, 2019	\$ 786,972	\$ 857,603
 Appropriated (to)/from Fund Balance	 \$ -	 \$ (70,631)
Total available to appropriate	\$ 14,260,886	\$ 14,774,623

BE IT FURTHER RESOLVED, that the eighteen (18) mills be levied on non-homestead property for operating purposes and that \$14,774,623 for 2018/2019 of the total available to appropriate in the General Fund is hereby appropriated in the amounts for the purposes set forth below:

	6/25/2018 Original Budget 2018/2019	2/25/2019 Amended Budget 2018/2019
<u>Expenditures:</u>		
Instruction:		
Basic Programs	\$ 6,545,312	\$ 6,594,448
Added Needs	\$ 1,761,053	\$ 1,747,366
Support Services:		
Pupil	\$ 991,623	\$ 1,056,293
Instructional Staff	\$ 586,270	\$ 603,191
General Administration	\$ 415,233	\$ 441,603
School Administration	\$ 1,097,862	\$ 1,141,004
Business	\$ 514,481	\$ 516,996
Operation & Maintenance of Plant	\$ 1,063,293	\$ 1,182,652
Pupil Transportation	\$ 691,278	\$ 721,609
Central	\$ 452,508	\$ 489,157
Community Services	\$ 133,973	\$ 135,804
Outgoing Transfers & Other Transactions	\$ 8,000	\$ 144,500
Total Appropriated	\$ 14,260,886	\$ 14,774,623

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligates the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is here by charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education.

This action is to take effect February 25, 2019.